Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

April 19, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

**RE: Georgia Power Company's Application for the Certification of Its Amended Demand Side Management Plan; Docket No. 44161**

Dear Ms. Tanner:

Enclosed per the Georgia Public Service Commission's June 29, 2022 Order Adopting Stipulation in the above-referenced docket is Georgia Power Company's 2023 Demand-Side Management ("DSM") True-Up Filing.

Should you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

**GEORGIA POWER COMPANY**
**2023 DSM TRUE UP FILING**

**ACTUAL REVENUE REQUIREMENT**
**APPLICABLE TO DEMAND SIDE MANAGEMENT (DSM) TARIFF**
**FOR THE TWELVE MONTH PERIOD ENDING DECEMBER 31, 2023**

| Line No. | Description | | 2023 |
|---|---|---|---|
| (1) | (2) | | (3) |
| | **Residential Programs** | | |
| 1 | Incentive Costs* | $ | 14,870,430 |
| 2 | Non-Incentive Costs* | $ | 13,887,005 |
| 3 | Cross-Cutting Costs* | $ | 1,570,985 |
| 4 | Additional Sum | $ | 968,430 |
| 5 | Previously-Certified Program Costs & Other DSM | $ | 10,519,335 |
| 6 | **Residential Sub-total**** | $ | 41,816,185 |
| 7 | Residential Revenues Collected | $ | 39,081,715 |
| 8 | **2023 Residential Over/(Under)-Recovery**** | $ | (2,734,469) |
| 9 | Prior Over/(Under)-Recovery | $ | 11,731,616 |
| 10 | 2023 Carrying Costs on Cumulative Over/(Under)-Recovery | | 925,918 |
| 11 | **Cumulative Residential Over/(Under)-Recovery**** | $ | 9,923,065 |
| | **Commercial Programs** | | |
| 12 | Incentive Costs* | $ | 13,165,846 |
| 13 | Non-Incentive Costs* | $ | 12,834,785 |
| 14 | Cross-Cutting Costs* | $ | 1,570,985 |
| 15 | Additional Sum | $ | 4,163,671 |
| 16 | Previously-Certified Program Costs & Other DSM | $ | 2,056,551 |
| 17 | **Commercial Sub-total**** | $ | 33,791,838 |
| 18 | Commercial Revenues Collected | $ | 42,121,656 |
| 19 | **2023 Commercial Over/(Under)-Recovery**** | $ | 8,329,819 |
| 20 | Prior Over/(Under)-Recovery | $ | 26,748,059 |
| 21 | 2023 Carrying Costs on Cumulative Over/(Under)-Recovery | | 2,456,428 |
| 22 | **Cumulative Commercial Over/(Under)-Recovery**** | $ | 37,534,306 |

Notes:
*Certified program and cross cutting expenses included in Additional Sum calculation

**Details may not add to totals due to rounding.